

August 27, 2018

Public Hearing 2018-2019 Preliminary Budget

Present: Mayor Robert Stump, Councilmen: Mike Walter, Emilie Sayler, Rahn Abbott, Dan Durham absent, Public Works Director Curtis Green and Clerk Ginger Galiger.

Guests: There was no Public present.

Mayor Robert Stump called the meeting to order at 6:00

Budget 2018-2019

Mayor Robert Stump reviewed the proposed budget in detail with the council. This year we tried to align the expenditures in a more logical manor such as what is a purchased service vs. a supply. We also created an object code just for electricity.

The Fire Department was given \$20,000 and the Library was given \$21,885. In the past we have given \$4000 to the swimming pool and knowing their needs Mayor Stump would like to give them \$7000 this year.

Discussion on the Capital funding sources in water. We only budgeted \$100,000 of the TSEP, if we get it, we won't have a lot of time to start the 2015 PER project. \$996,000 from USDA RD along with a loan for \$400,000 for the well and distribution line. The bond anticipation loan of \$70,000 to reimburse Great West Engineering for the work that was done last fiscal year.

The larger items in the sewer fund will be in purchased services for the Engineer Evaluation and relining.

Discussion

Public Hearing adjourned at 7:45 p.m.

Town Council Meeting

Final Budget appropriations for 2018-2019

Mayor Stump called the meeting to order at 7:45 p.m.

Mayor Stump thought the personnel in financial services needed to be looked at again along with purchased services in the water fund. There may have been something paid out of that fund that should have been expensed elsewhere. Ginger will look at it.

The Council would like to add \$1000 to the Police Reserves if we need to hire them for special event or unseen circumstance.

Mayor Stump asked if the council has no further questions to entertain a motion for the approval of the 2018-2019 final budget appropriations. Mike Walter moves to accept the budget with the adjustments listed above. Rahn Abbott seconded the motions. **Mayor Stump called the question for the council:** Mike Walter voting yes, Rahn Abbott voting yes, Emilie Sayler voting yes. The motion passed.

The meeting was adjourned at 7:52 p.m.

Approved: Robert Stump, Mayor

Attest: Ginger Galiger, Clerk