

Public Hearing 2020-2021 Preliminary Budget August 31, 2020

Present: Mayor Stump, Councilmen: Rahn Abbott, Emilie Sayler, Corey Theis, Mike Walter via phone, and Clerk Ginger Galiger.

Guests: Zachary Thompson

Mayor Stump called the meeting to order at 6:02 p.m.

Pledge

Public Comment Not on the Agenda – None

2020-2021 Preliminary Budget

Mayor Stump reviewed the proposed budget in detail with the council. This year's calculated mill levy of 107.63 total mills and the actual assessed tax revenue of \$111,829.

We will receive a \$30,000 CDBG grant to help cover the town's Growth Policy and Capital Improvement Plan.

We have put money in roads, parks, water and sewer for repairs and maintenance on all equipment including the water truck and dump truck. The Mayor is disappointed in the condition of the equipment and the need for many repairs. We also need to replace hand tools. We also have to update the reading equipment for the water and sewer. We put \$5000 in water, sewer, and facilities to accommodate this expense. \$120,000 will remain in the water fund carried over work from the last fiscal year, under capital expense for the chlorination and orthophosphate system and well 5 rehabilitation. The cost of the sewer engineering, evaluation and lining will also remain in the budget as carryover work from last year. The water project is almost complete.

There will be a great reduction in the revenues from the HB 473 "new gas tax" due to less travel in 2019/2020.

Mike Walter asked if there was money to build a fence around the 2 lift stations, emergency generator and the blower building. Mayor Stump said no but it would be a really good idea to secure that area. Bob will get a quote and add that to the budget.

Rahn Abbott would like to transfer the remaining \$3232 unspent park fund into the capital improvement to continue saving for a gazebo and playground equipment that we began saving for last year. Rahn Abbott would also like the fire department to be able to start putting money into a CIP to replace a fire engine. Discussion on the department annexing into the rural and what happens to the equipment.

The pool will continue to receive \$7000, the library \$18,000 and the fire department will receive \$22,250. Mike Dietrich did a good job detailing the planned expenses for the department.

No further discussion.

Emilie Sayler made a motion to adjourn the meeting. Corey Theis seconded the motion. **Mayor Stump called the question for the council.** The motion carried unanimously.

Public Hearing adjourned at 7:13.

Town Council Meeting

Final Adoption of the 2020-2021 Budget Appropriations

Mayor Stump called the meeting to order at 7:13 p.m.

Mayor Stump read Resolution 2020-2 to set the mill levy and adopt the budget for fiscal year 2020-2021. If there are no further questions, I will entertain a motion to adopt the budget. Rahn Abbott moves to approve the Adopted Budget Resolution 2020-2. Emilie Sayler seconded the motion. **Mayor Stump called the question for the council.** The motion carried unanimously.

Emilie Sayler moved to adjourn the meeting. Corey Theis seconded the motion. **Mayor Stump called the question for the council.** The motion carried unanimously.

The meeting adjourned at 7:20 p.m.

Approved: Robert Stump, Mayor

Attest: Ginger Galiger, Clerk